

**Children's Charity Fund of the Bluegrass, Inc.  
Form D -- Recipient Projected Annual Budget**

**Agency** \_\_\_\_\_

Revenue	Total Projected	%
Federal Government		0.00%
State Government		0.00%
Local Government		0.00%
Foundations		0.00%
Contributions		0.00%
Supplemental Fundraising		0.00%
Children's Charity Allocation		0.00%
United Way Allocation		0.00%
Program Service Fees		0.00%
Investment Income		0.00%
Other revenue		0.00%
<b>Total Revenue - All Sources</b>	-	0.00%

Do not include non-cash items (in-kind, depreciation, etc.)  
Make sure you have amounts in fundraising, administrative and program columns.

Expenses & Cash Disbursements	Total Projected	%	Fundraising	Administrative	Program A	Program B	Program C	Program D
Direct program Costs	-	0.00%						
Salaries, Payroll Taxes & Benefits	-	0.00%						
Professional Fees	-	0.00%						
Occupancy	-	0.00%						
Travel / Transportation	-	0.00%						
Office Expenses	-	0.00%						
Membership Fees & Dues	-	0.00%						
Miscellaneous Expenses	-	0.00%						
	-	0.00%						
	-	0.00%						
<b>TOTAL EXPENSES</b>	-	0.00%	-	-	-	-	-	-
<b>Excess Revenues Over Expenses</b>								
<b>Beginning Cash Reserves</b>								
<b>Est. Ending Cash Balance</b>								

A comments or narrative page for further explanation is optional.  
Please provide explanations for programs and any abbreviations used.